

# Rockville Parking Garage -- No. 036602

Category **Montgomery College**  
 Agency **Montgomery College**  
 Planning Area **Rockville**  
 Relocation Impact **None.**

Date Last Modified  
 Previous PDF Page Number  
 Required Adequate Public Facility

January 2, 2002  
**NONE**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

| Cost Element                               | Total | Thru<br>FY01 | Estimate<br>FY02 | Total<br>6 Years | FY03 | FY04 | FY05  | FY06 | FY07 | FY08 | Beyond<br>6 Years |
|--|-------|--------------|------------------|------------------|------|------|-------|------|------|------|-------------------|
| Planning, Design<br>and Supervision        | 1,034 | 0            | 0                | 1,034            | 0    | 800  | 234   | 0    | 0    | 0    | 0                 |
| Land<br>Site Improvements<br>and Utilities |       |              |                  |                  |      |      |       |      |      |      |                   |
| Construction                               | 8,620 | 0            | 0                | 8,620            | 0    | 0    | 8,620 | 0    | 0    | 0    | 0                 |
| Other                                      |       |              |                  |                  |      |      |       |      |      |      |                   |
| Total                                      | 9,654 | 0            | 0                | 9,654            | 0    | 800  | 8,854 | 0    | 0    | 0    | 0                 |

## FUNDING SCHEDULE (\$000)

|   |       |   |   |       |   |     |       |   |   |   |   |
|---|-------|---|---|-------|---|-----|-------|---|---|---|---|
| Current Revenue:<br>Montgomery<br>College | 9,654 | 0 | 0 | 9,654 | 0 | 800 | 8,854 | 0 | 0 | 0 | 0 |
| G.O. Bonds                                | 0     | 0 | 0 | 0     | 0 | 0   | 0     | 0 | 0 | 0 | 0 |

## ANNUAL OPERATING BUDGET IMPACT (\$000)

|             |  |  |  |     |   |   |   |    |    |    |   |
|-------------|--|--|--|-----|---|---|---|----|----|----|---|
| Maintenance |  |  |  | 96  | 0 | 0 | 0 | 32 | 32 | 32 | 0 |
| Energy      |  |  |  | 96  | 0 | 0 | 0 | 32 | 32 | 32 | 0 |
| Net Impact  |  |  |  | 192 | 0 | 0 | 0 | 64 | 64 | 64 | 0 |

## DESCRIPTION

This project provides funding for the design and construction of a 1,000-space parking garage at the Rockville Campus. As part of the Facilities Master Plan being prepared for the Rockville Campus during FY02, the College will review and evaluate various options and alternatives for a Campus parking garage. Recommendations based on this planning effort are anticipated to be forthcoming in mid-2002.

## JUSTIFICATION

The Rockville Campus accommodates 65% of the College's student enrollment or approximately 13,573 students per semester (Fall 2000). The Campus currently has 3,428 parking spaces available for use (includes spaces at the Board of Education and the Rockville Swim Center). While two instructional buildings (Gudelsky Institute for Technical Education and South Campus Instruction Building) have been constructed in recent years on the Rockville Campus, the College has not added any Campus parking. With the anticipated addition of a new science center on the Rockville Campus opening in FY07, the College's current parking deficit of 1,544 spaces (Fall 2000) under State capital program guidelines is anticipated to increase to a deficit of 1,885 spaces by 2010:

## Plans and Studies

Collegewide Facilities Master Plan (Pending - Summer 2002)

## STATUS

Planning.

## OTHER

Funding Source: Current Revenue - College (Parking Fees).

| APPROPRIATION AND<br>EXPENDITURE DATA | COORDINATION | MAP |
|---------------------------------------|--------------|-----|
| Date First Appropriation FY01 (\$000) |              |     |
| Initial Cost Estimate 9,654           |              |     |
| First Cost Estimate                   |              |     |
| Current Scope FY02 9,654              |              |     |
| Last FY's Cost Estimate 0             |              |     |
| Present Cost Estimate 9,654           |              |     |
| Appropriation Request FY03 0          |              |     |
| Appropriation Req. Est. FY04 1,034    |              |     |
| Supplemental Approp. Req. FY02 0      |              |     |
| Transfer 0                            |              |     |
| Cumulative Appropriation 0            |              |     |
| Expenditures/                         |              |     |
| Encumbrances 0                        |              |     |
| Unencumbered Balance 0                |              |     |
| Partial Closeout Thru FY00 0          |              |     |
| New Partial Closeout FY01 0           |              |     |
| Total Partial Closeout 0              |              |     |

# EXECUTIVE RECOMMENDATION

## Rockville Parking Garage - No. 036602

Category: **Montgomery College**  
 Agency: **Montgomery College**  
 Planning Area: **Rockville**  
 Relocation Impact: **None**

Date Last Modified: **January 5, 2002**  
 Previous PDF Page Number: **None**  
 Required Adequate Public Facility: **No**

### EXPENDITURE SCHEDULE (\$000)

| Cost Element                     | Total    | Thru<br>FY01 | Estimate<br>FY02 | Total<br>6 Years | FY03     | FY04     | FY05     | FY06     | FY07     | FY08     | Beyond<br>6 Years |
|----------------------------------|----------|--------------|------------------|------------------|----------|----------|----------|----------|----------|----------|-------------------|
| Planning, Design and Supervision | 0        | 0            | 0                | 0                | 0        | 0        | 0        | 0        | 0        | 0        | 0                 |
| Construction                     | 0        | 0            | 0                | 0                | 0        | 0        | 0        | 0        | 0        | 0        | 0                 |
| <b>Total</b>                     | <b>0</b> | <b>0</b>     | <b>0</b>         | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          |

### FUNDING SCHEDULE (\$000)

|                                    |   |   |   |   |   |   |   |   |   |   |   |
|------------------------------------|---|---|---|---|---|---|---|---|---|---|---|
| Current Revenue: Montgomery Colleg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| G.O. Bonds                         | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

### COMPARISON (\$000)

|                            | Total | Thru<br>FY01 | Est.<br>FY02 | Total<br>6 Years | FY03     | FY04          | FY05     | FY06 | FY07 | FY08           | Beyond<br>6 Years | Approp.<br>Request |
|----------------------------|-------|--------------|--------------|------------------|----------|---------------|----------|------|------|----------------|-------------------|--------------------|
| Current Approved           | 0     | 0            | 0            | 0                | 0        | 0             | 0        | 0    | 0    | 0              | 0                 | 0                  |
| Agency Request             | 9,654 | 0            | 0            | 9,654            | 0        | 800           | 8,854    | 0    | 0    | 0              | 0                 | 0                  |
| Recommended                | 0     | 0            | 0            | 0                | 0        | 0             | 0        | 0    | 0    | 0              | 0                 | 0                  |
| <b>CHANGE</b>              |       |              |              | <b>TOTAL</b>     | <b>%</b> | <b>6-YEAR</b> | <b>%</b> |      |      | <b>APPROP.</b> |                   |                    |
| Agency Request vs Approved |       |              |              | 9,654            | 0.0%     | 9,654         | 0.0%     |      |      | 0              | 0.0%              |                    |
| Recommended vs Approved    |       |              |              | 0                | 0.0%     | 0             | 0.0%     |      |      | 0              | 0.0%              |                    |
| Recommended vs Request     |       |              |              | (9,654)          | (100.0%) | (9,654)       | (100.0%) |      |      | 0              | 0.0%              |                    |

#### Recommendation

DO NOT APPROVE

#### Comments

The County Executive does not recommend this project as proposed by the College. When a business plan and analysis is developed that indicates that the proposed parking fees will cover amortized debt and operating costs, the Executive will re-consider this project.